

Niwot Elementary School PTAC

Expense	Budget 2015/16
6010 — Para Support (May - April)	49,085.00
6011- Para Support - Benefits	2,735.00
2013-14 underspend = new para support 2014-15	
Total Para Support	51,820.00
6000 — Teacher and Staff Support	
6003 — Teacher Grants (K-5)	2,700.00
6002 - Non Grade Level Teacher grants	2,125.00
6304-1 — Hospitality Fund	1,450.00
Total Teacher and Staff Support	6,275.00
Differentiation	
6006 - Grade Level Experiential Grants	5,500.00
6004 — Assemblies	5,000.00
6015 — Technology	3,600.00
6101 — Handwriting and Spelling Books (K-3)	2,400.00
6103 — Young Ameritowne (5th Grade)	1,250.00
6107 — Science Garden maintenance	600.00
6127 — Science Garden (NiSci)	500.00
Total Differentiation	18,850.00
6100 — School Support	
6105 — Music	1,000.00
6016 - PE	300.00
Art support	1,700.00
6201-1 — Library Purchases	3,000.00
Health office	
Total -School Support	6,000.00
For the Kids!	
6108 — 5th Grade District Field Day	800.00
6109 — Odyssey of the Mind	800.00
6115 — Student Council	200.00
6117 — Summer Learning Program	1,700.00
6118 — Spelling Bee	300.00
6414- Financial Assistance	250.00
6125 — Miscellaneous	50.00
Total-For the Kids!	4,100.00
6300 — PTAC Services and Activities	
6301 — Directory	3,250.00
6302 — Yearbook	100.00
6321 - Grocery Card purchase for new families	0.00
6310- Niwot Trot	2,000.00
6316 — Earth Day	50.00
6318 — Spirit Wear	6,000.00
6320 - Silent Auction	200.00
6304 - Cougar Campaign (admin)	200.00
6322-Book Fairs	50.00
6323-Box Tops	100.00
6324- Dining for Dollars	100.00
6311-School supplies	0.00
6308 — Miscellaneous	0.00
Safe Routes to School	500.00
Total - PTAC Services and Activities	12,550.00
Family events and programs	
6317 — EOY Picnic	250.00
6305 — Outdoor Movie Night	100.00
6306-Talent Show	2,600.00
6307- Sock Hop	4,000.00
Total - Family Events and Programs	6,950.00
6400 — Operating Expenses	
6401 — Child Care	275.00
6402 — Bank Charges	25.00
6403 — Supplies	100.00
6405 — Postage	25.00
6406 — Tax Return Preparation	150.00
6408 — Miscellaneous	55.00
6409 — Insurance-Liability	350.00
6411- Legal & Accounting	100.00
6412- Online Software	470.00
6415- Sales Tax	250.00
Total 6400 — Operating Expenses	1,800.00
Building our volunteer base	
6501 - PTAC/Principal coffee	0.00
6502 - Communications (website, signage)	500.00
6503 - Room Parent support	50.00
6504 - Volunteer support (outreach activities)	150.00
6505 - Fathers at Niwot/Watch D.O.G.S.	450.00
New Family Welcome	400.00
Committee Chair support	100.00
Total - Building our volunteer base	1,650.00
Total Expenses	109,995.00